

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between House and CC w/o CBR**

Numbers and Language Differences Agencies: Fnd Cap Non Mental Health Funds

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Regional Education Attendance Area School Fund 1222													
L	Fully Fund FY21 REAA School Fund Deposit	CC w/o CBR											
	1004 Gen Fund (UGF)	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change